

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM MSC

1	Name of the College/Institute: MGMT Nanded's Mother Teresa College of Nursing, Aurangabad Code: BSCN0026 Stream: MSC Year: 2024-25 Location: MGM CAMPUS,N-6 CIDCO,AURANGABAD-431003			
2	a)	1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	Approved Approved Approved Approved Approved	93000 97000 96000 90000 90000
	b)	Fee Proposed by College for AY 2024-25	Proposal Status Y Proposed fee for 2024-25 115230 Rs.	
	c)	Hospital Status:	Own	
	d)	If owned, date of Hospital Establishment :	01/03/1992	
	3.		Whether undertaking on stamp paper submitted reg. refund?	Y
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)		
		Total	Per Student (divided by 4.8)	
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	2316832	46337	
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	16754	335	
4.1.3	Stipend paid to the students	0	0	
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	2333586	46672	
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2022-23	2030378	40608	
4.2.1	a) Less income	0		
	b) Hostel expenses,	0		
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	4363964	87279	
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (87279) whichever is lower	0		
4.2.2.2	Total 4.2.2 + 4.2.2.1	4363964	87279	
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	436396	8728	
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	65459	1309	
4.2.4	Hospital deficit	0		
4.3	Usage charge for building Rs. 6000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	300000	6000	
4.4	Depreciation on other assets at approved rates	38815	776	
4.5	Total of (4.2.2.2 to 4.4)	5204634	104093	
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	50		
4.7	Actual strength in the course run in Academic Year 2022-23 (No.)	44		
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	50		
4.9	Per Student Fee (4.5/4.8)	104093		
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	104093		
4.10	Development fee (10% of 4.9.1)	10409		
4.10.1	Total fee (4.9.1 + 4.10)	114502		
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 10% - Add = 0	728		

	Research Publications in international journals & Patents - 0.32 per faculty per year - Add = 208 Placement of students - 100% - Add = 520	
4.10.3	Total Development Fee (4.10 + 4.10.2-(11137)) or Limited 15% of Tuition Fee(4.9.1- (15614)) whichever is less.	11137
4.10.4	Total Fee (4.9.1 + 4.10.3)	115230

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-
1)
2)
3)
4)

Prepared by:

Checked by (Chartered Accountant)